

Michigan Department of Health and Human Services Update

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Agenda

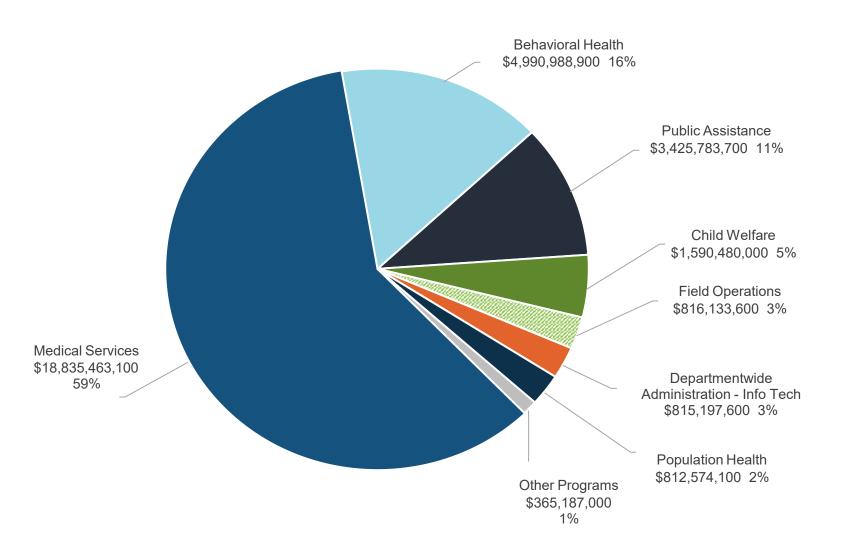


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FY 2022 DHHS Budget by Program Areas





Three-quarters of the \$31.7 billion
DHHS budget supports medical and behavioral health services, most of which are provided through
Medicaid and the Healthy Michigan Plan.

Source: House Fiscal Agency: December 2021 Budget Briefing





<u>1,887 children</u> adopted and <u>2,575 children</u> safely reunified with parents.



180,000 test kits were distributed to keep families safe and kids in in-person learning through the MI Backpack Program.



More than <u>6 million residents</u> received the COVID-19 vaccine and were better protected from severe illness.



Dental benefits provided to <u>1.1 million children</u>.



3.2 million residents received assistance to put food on the table, afford child care and keep the heat on at home.



3 million residents received health care coverage, including 1.2 million children.



41,239 calls, texts and chats received to connect people to behavioral health resources.



Administrative Priorities

Department Behavioral Health Restructure





Purpose

- To reflect the prioritization of improving behavioral and physical health services, the department restructured its internal organization.
- MDHHS will have one voice related to adult physical and behavioral health services.
- MDHHS will improve and build upon coordination and oversight of children's behavioral health services.

Benefits

- Improved coordination of services and leverage expertise in these areas.
- Increased contract oversight and financial management.
- Additional investments will be made in workforce development and staffing.

Behavioral and Physical Health and Aging Services Administration (BPHASA)



The Health and Aging Services Administration became the Behavioral and Physical Health and Aging Services Administration which oversees:

- Medicaid.
- Aging services.
- Community-based services for adults with intellectual and developmental disabilities, serious mental illness, and substance use disorders.
- Certain behavioral health operations were aligned within BPHASA to avoid duplication, including customer service, managed care contract management, site reviews and financial management.



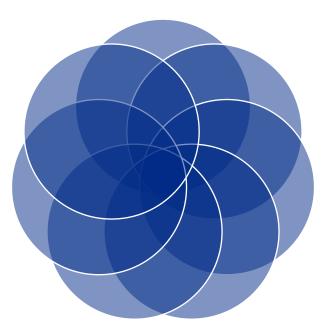
Bureau of Children's Coordinated Health Policy and Supports



Builds upon past work to **improve coordination** and oversight of children's behavioral health services.

Works hand-in-hand with other MDHHS administrations to maximize use of all statewide resources.

Establishes a **clinical review team** to remove barriers and secure access to care as it's needed.



Proactively restructures the delivery of specialty health services to better serve children, youth, and families.

Recognizes that **services must be specific** to the needs of children, youth and families.

Ensures youth receive appropriate services when they are needed, rather than turning to an emergency room setting.

Emphasizes the importance of **including families** in addressing the health needs of children and youth.

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Policy Priorities

Behavioral Health:

Certified Community Behavioral Health Clinics (CCBHCs)



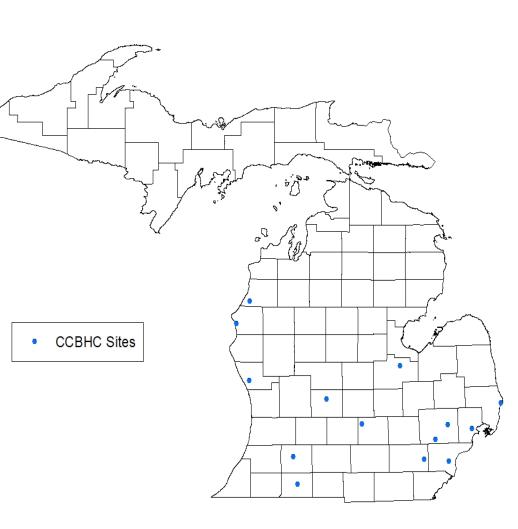
Michigan launched its CCBHC Demonstration on October 1, 2021.

 Serve all Michiganders with a mental health and/or substance use disorder regardless of severity or insurance or ability to pay.

 To expand access, over 18,000 Michiganders were assigned to a CCBHC (over 90% are Medicaid beneficiaries).

 Provide a comprehensive set of physical, behavioral, and social services and facilitate coordination of physical and behavioral health care.

- Reimbursed at an enhanced Medicaid prospective payment system rate.
- Meet stringent state-based certification criteria.



Behavioral Health: Overall Capacity and Access



Context

- Nearly 68% of adults with mental disorders have another medical condition.
- Excessive demand and persistent waitlists for inpatient psychiatric services at state operated hospitals.
- Long admission delays resulting in patients waiting in emergency rooms pending placement in a state facility.

Response

The FY 2023 budget invests \$58 million to implement immediate structural improvements to:

- Expand behavioral health inpatient communitybased treatment programs.
- Fund staff and operational costs for two new units at the Hawthorn Center.
- Expands Behavioral Health Homes to new counties.

Focus on Children's Behavioral Health Child Welfare Day Treatment Pilot



Context

- MDHHS is diligently working to reduce unnecessary congregate care setting placements.
- Placement stability in family-like settings is critical to ensuring positive outcomes for youth in foster care.
- Day treatment programs allow youth to receive intensive treatment while remaining in a familylike setting.
- Youth can practice the skills learned during treatment in real-time each evening when they return home.

Response

■ The FY 2023 budget invests \$2.4 million to implement a pilot to provide day treatment for youth who require more intensive support than what is available through conventional outpatient treatment programs.



New State Psychiatric Hospital Better health care infrastructure





Plan: A new state psychiatric hospital

The FY 2023 budget invests \$325 million for a new adult and child state psychiatric hospital campus to replace two existing facilities.

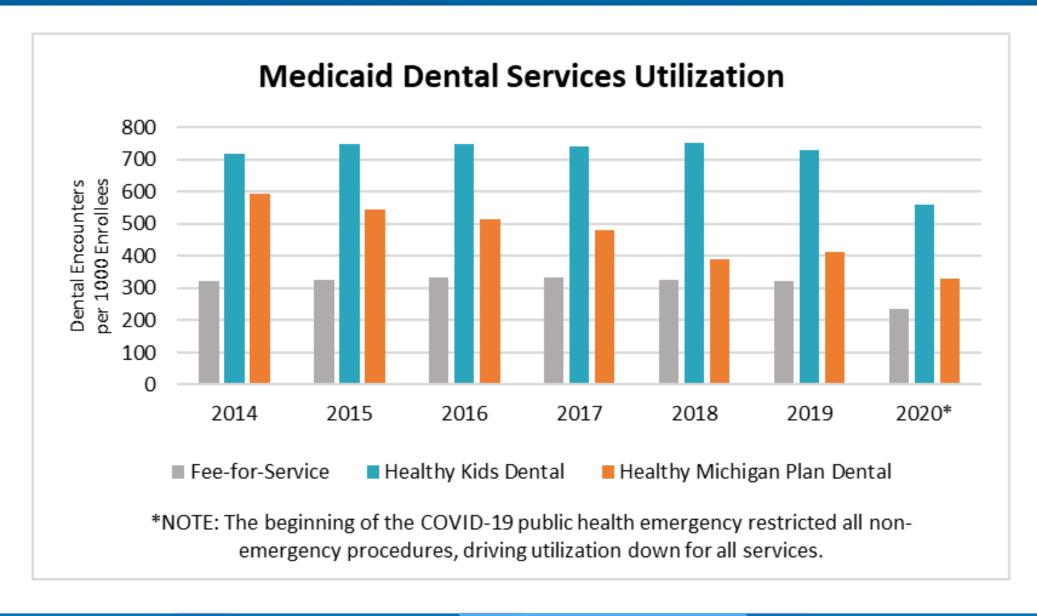
The new build will improve the quality and efficiency of services.

It is anticipated that the build will be completed by 2025/2026.

Medicaid Dental Utilization Varies by Program

Current Landscape





Health Care Administration – Additional investments



- Medicaid Primary Care Rate Increase \$56.1 million, \$15.0 million GF/GP
- **■Community Health Workers –** \$28.3 million, \$10.0 million GF/GP
- Medicaid Methadone Bundled Services Rate Increase \$16.2 million, \$4.1 million GF/GP
- Vaccine Administration Rate Increase \$14.4 million, \$4.5 million GF/GP
- Medicaid Private Duty Nursing Rate Increase \$7.8 million, \$2.8 million GF/GP

- Medicaid Mental Health Local Match Phase-Out \$5.1 million GF/GP
- CMH Guardian/Conservator Costs \$5.0 million GF/GP
- PACE Site Expansions and Fiscal Relief \$4.7 million, \$1.6 million
 GF/GP
- Michigan Crisis And Access Line (MiCAL) \$3.0 million GF/GP
- Hospice Room and Board Increase \$1.7 million GF/GP
- Centralized Administrative Support for State Psychiatric Hospital
 Activities \$1.1 million GF/GP, 8.0 FTEs























Infant and Maternal Health: Expanded Medicaid Coverage for Moms & Babies



Context

- Access to high quality health care services is a critical component of statewide efforts in addressing maternal morbidity and mortality rates in Michigan.
- As of January 2018, Michigan's Maternal Mortality Surveillance (MMMS) Committee found that approximately 50% of maternal deaths in Michigan were preventable.
- Additionally, among pregnancy-related deaths in Michigan the committee found persistent racial disparities.

Response

The Centers for Medicare and Medicaid Services (CMS) approved the state's request to expand Medicaid coverage for a full 12-month postpartum period to ensure the health and well-being of moms and babies across Michigan.

 The approximately \$20 million budgeted for this expansion will benefit an estimated 35,000 pregnant and postpartum women in Michigan annually.

The FY23 budget also includes \$1.2 million to increase access to doula care for high-risk families.

Responding to the Health Care Workforce Shortage



Plan: Michigan Essential Health Provider Loan Repayment Program

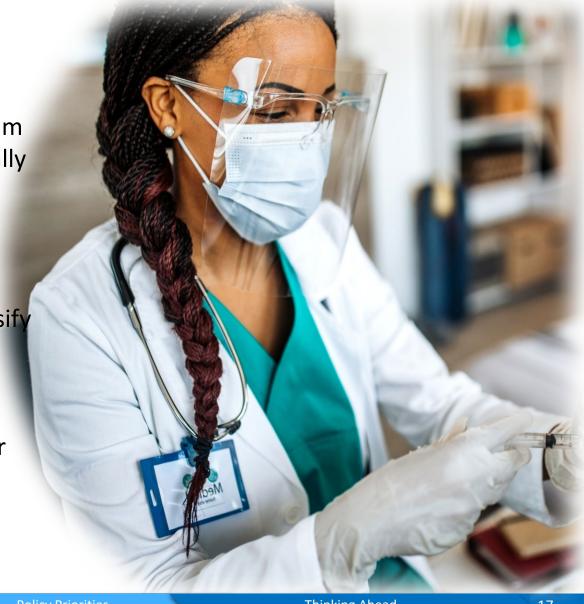
The FY 2023 budget invests \$10 million to expand the Michigan Essential Health Provider Loan Repayment Program to eligible behavioral health practitioners working in federally designated health professional shortages areas (HPSA).

Plan: Workforce Development Funds

The FY 2023 budget invests \$5 million in workforce development funds to bolster efforts to enhance and diversify Michigan's healthcare workforce.

Plan: Mental Health Care for First Responders

The FY 2023 budget restores \$2.5 million for first responder post-traumatic stress syndrome and other mental health conditions.



Responding to the Health Care Workforce Shortage



Context

- Direct care workers (DCWs) provide essential skilled long-term care and support to individuals with disabilities and older adults.
- 165,000 DCWs in Michigan.
- Low Median Hourly Wage Range: \$11.85-\$15.18. Well below the average starting wage at a fast-food restaurant.
- Turnover Rate: estimated 75.5% on average statewide.

Response

April 2020 - February 2021

\$2 an hour premium pay increase for skilled Nursing Facility (SNF) and Aging DCWs.

March 2021 – September 2021

- \$2.25 an hour premium pay increase for SNF, Homes for the Aged (HFA), Adult Foster Care (AFC), and Aging DCWs.
- \$2.00 an hour premium pay increase for Child Caring Institutions (CCI).

FY 2022

Approved ongoing wage increase for direct care workers in long term care settings (\$2.35) and child caring institutions (\$2.00).

Responding to the Health Care Workforce Shortage



- Health Care and Human Services Steering Committee
 - Representation from all department administrations
 - Survey on Workforce Initiatives Internal and External Focus
 - Loan Repayment Programs
 - University Partnerships and Student Rotations
 - Marketing and Recruitment Campaigns
 - Talent Pipeline Management Projects



Addressing Social Determinants of Health



THE GOAL OF MICHIGAN'S ROADMAP TO HEALTHY, RESILIENT COMMUNITIES IS TO:

Improve the health and social outcomes of all Michigan residents while working to achieve health equity by eliminating disparities and barriers to social and economic opportunity.



HEALTH EQUITY – Ensuring continuous Medicaid coverage through the Healthy Moms Healthy Babies program.

HOUSING STABILITY – Connecting MSHDA resources with MDHHS programs.

FOOD SECURITY – Closed loop referral within MIBridges.



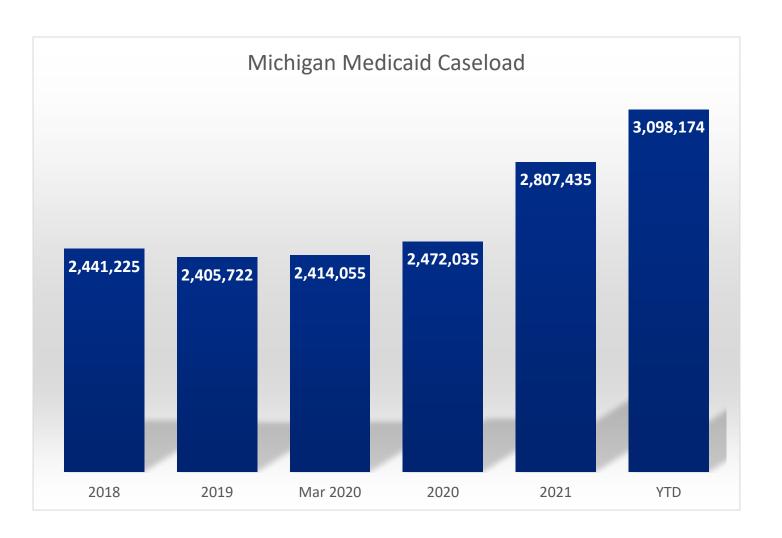
Thinking Ahead

Medicaid and the Public Health Emergency



With the continuation of the **Public Health Emergency**, Medicaid redeterminations have been put on pause while individuals continue to receive continuous coverage.

Total new cases since March 2020: 724,754



MDHHS PHE and Planning for Standard Operations



Medicaid Project Management Structure for PHE Unwinding



RENEWALS & REDETERMINATIONS

Charged with developing plan to restore eligibility and enrollment operations based on federal authorities available during "unwind" period.

STAKEHOLDER ENGAGEMENT

Charged with developing stakeholder engagement strategy, primary beneficiary messaging, and resources for engagement.

LEVEL OF CARE DETERMINATION REALIGNMENT

Charged with exploring impact of the PHE end to populations subject to Level of Care Determinations and recommending mitigation strategies.

MEDICAID POLICY

Charged with assessing the 100+ promulgated PHE related policies, and recommending for maintenance, adaptations, or discontinuation.

MARKETPLACE COORDINATION

Charged with developing a strategy to support and connect beneficiaries to the Marketplace in instances that the PHE end causes a lose in eligibility.

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MDHHS PHE Unwinding Activities



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Policy Review

Complete assessment of promulgated policy, waivers & SPAs leveraged during PHE. Determine additional authorities to leverage following PHE.



Renewals and Redeterminations

impacts for renewals and redeterminations. Plan to phase in work and mitigate potential barriers.



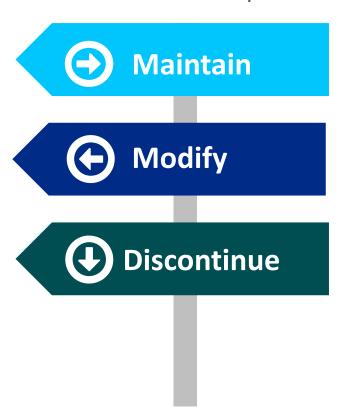
Stakeholder Engagement

Identify information sharing methods, messages, and mechanisms to amplify through stakeholder partnerships.

Strategy #1 - Policy Assessment



Over 100 PHE related Medicaid policies must be reviewed



All policies that are modified or discontinued will be fully promulgated.

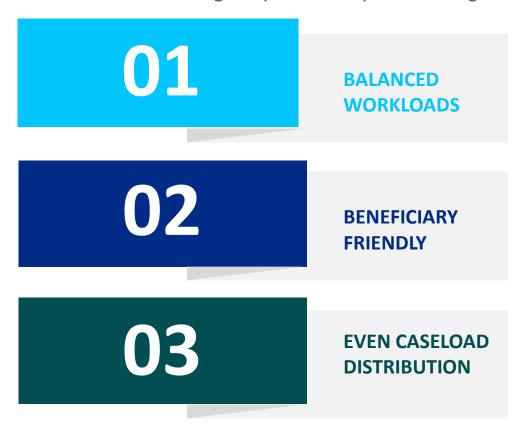
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Strategy #2 - Renewals & Redeterminations



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Minimize impact on beneficiaries and eligibility workers by maintaining current renewal month



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Redetermination and Renewal Impacts



- When the PHE ends, many of the individuals enrolled in the Medicaid program today may no longer meet eligibility requirements.
- The loss of Medicaid eligibility/coverage has potential impacts:
 - Disruption in clinical care
 - Limited eligibility for other social service programs
 - Increased need for community-based services that are already stretched
- MDHHS Goal: Assure that individuals who continue to be eligible for Medicaid coverage **remain enrolled**, and those who are no longer eligible are **effectively transitioned to other health care coverage**.

Strategy #3 – Stakeholder Engagement



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01

Leverage existing notices to reduce confusion

02

Meet beneficiaries where they are

03

Collaborate with providers and community partners

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The public health emergency is ending





During the federal COVID-19 public health emergency (PHE) we stopped the Medicaid renewal process. Now that the federal PHE is ending, if you have Medicaid, MIChild, or Healthy Michigan Plan you may need to go through the renewal process. This is to find if you still qualify for free or low-cost Medicaid healthcare coverage.

Draft Brochure

Now that the PHE is ending, you need to do 3 things:



Update your address, phone number, and email address.



Report any changes to your household or income



Check your mail.
You may need to fill out a renewal form.

Learn more about what you need to do on the next page. >

MI Bridges is here to help

The MI Bridges website can help you apply for benefits, find resources, and manage your case.

You can access MI Bridges anytime online at michigan.gov/mibridges to apply for:

- · Healthcare coverage
- Food Assistance Program (FAP)
- Cash Assistance
- Child Development + Care (CDC)
- State Emergency Relief (SER) including utilities, housing, and burial costs

MI Bridges can also help you search for state and local resources in your community. If you receive benefits, you can manage your case and renew benefits through your MI Bridges account.



Questions?

Call the Beneficiary Help Line toll free at 1-800-642-3195 (TTY: 1-866-501-5656). We are open Monday through Friday, 8 a.m. to 7 p.m.

PHE Ending Toolkit

To learn more about the PHE ending, go to michigan.gov/mdhhs/end-phe.

Now that the PHE is ending, make sure to:

Update your address, phone number, and email address now

The best way to check and update your contact information is online at michigan.gov/mibridges.



If you are the head of household and have a MI Bridges account:

- Log in to your MI Bridges account
- Make sure to report changes in both the profile section and the "Report Changes" area.
 Local office staff will use the "Report Changes" area to update the address for your case.
- . Do not create an account if you already have one.

If you are the head of household and do not have a MI Bridges account:

- Go to the MI Bridges website at michigan.gov/mibridges.
- Select "Register" and follow the steps to fill out your information.

You can also contact your local MDHHS office to make changes.

Report any changes to your household or income now

Report changes to the MDHHS by visiting <u>michigan.gov/mibridges</u>. Or, contact your local MDHHS office.



3 Check your mail

To keep your coverage, you may need to complete a yearly renewal form. If you do, we will send one to you. To avoid gaps in healthcare coverage, please complete and return the form right away.



If you want to get electronic updates about your letters:

- Go to michigan.gov/mibridges.
- Log in to your account.
- In your MI Bridges account settings, choose to get electronic updates.
 We'll tell you when you have a new letter in MI Bridges.



If you get a renewal packet

If you get a renewal packet in the mail, be sure to fill it out, sign the forms, and return them by the due date with any proof we need, such as proof of income, assets, and expenses. For example, we may ask for pay stubs, bank statements, or utility bills.

You have about **60** days to respond once you get the renewal packet. If you get a Verification Checklist (Form 1010) in your packet, you have about **10** days to fill it out and send it back.

Ongoing Efforts and the Road Ahead



- Bolstering recruitment and retention efforts.
- Optimize behavioral health care access.
- Improve children's behavioral health care services.
- Preparing for the next public health challenge.

- Embarking on the MiHealthyLife initiative.
- Emphasis on improved quality of care through long term care supports and services.
- Expand and strengthen SDoH efforts.
- Building on successful whole person efforts through CCBHCs and Health homes.

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Thank you!